

**SERAPAN ANGGARAN PER 31 DESEMBER 2015  
DI LINGKUNGAN KANKEMENAG KAB. KEP. MENTAWAI**

| NO            | SATUAN KERJA                  | ESELON | ANGGARAN              | REALISASI             |              |
|---------------|-------------------------------|--------|-----------------------|-----------------------|--------------|
|               |                               |        |                       | Rp                    | %            |
| 1             | KANKEMENAG KAB. KEP. MENTAWAI | 01     | 1.556.028.000         | 1.317.673.632         | 84,68        |
| 2             | KANKEMENAG KAB. KEP. MENTAWAI | 03     | 2.072.426.000         | 1.785.475.530         | 86,15        |
| 3             | KANKEMENAG KAB. KEP. MENTAWAI | 04     | 3.286.082.000         | 3.081.946.416         | 93,79        |
| 4             | KANKEMENAG KAB. KEP. MENTAWAI | 05     | 2.767.291.000         | 2.576.114.920         | 93,09        |
| 5             | KANKEMENAG KAB. KEP. MENTAWAI | 06     | 1.042.386.000         | 892.226.886           | 85,59        |
| 6             | KANKEMENAG KAB. KEP. MENTAWAI | 09     | 284.646.000           | 238.299.918           | 83,72        |
| 7             | MTsN SIKAKAP                  | 04     | 1.617.966.000         | 1.551.242.494         | 95,88        |
| 8             | MTsN SIOBAN                   | 04     | 1.398.655.000         | 1.334.405.613         | 95,41        |
| <b>JUMLAH</b> |                               |        | <b>14.025.480.000</b> | <b>12.777.385.409</b> | <b>91,10</b> |