

**SERAPAN ANGGARAN PER 31 DESEMBER 2015  
DI LINGKUNGAN KANKEMENAG KAB. PADANG PARIAMAN**

NO	SATUAN KERJA	ESELON	ANGGARAN	REALISASI	
				Rp	%
1	KANKEMENAG KAB.PDG PARIAMAN	01	3.641.861.000	3.057.153.237	83,94
2	KANKEMENAG KAB.PDG PARIAMAN	03	9.597.612.000	5.823.457.854	60,68
3	KANKEMENAG KAB.PDG PARIAMAN	04	36.785.049.000	31.415.691.061	85,40
4	KANKEMENAG KAB.PDG PARIAMAN	09	647.970.000	484.232.088	74,73
5	MAN LUBUK ALUNG	04	4.466.137.000	4.205.228.499	94,16
6	MAN IV KOTO AUR MALINTANG	04	1.660.057.000	1.581.617.810	95,27
7	MAN PPGB PAINGAN	04	1.729.912.000	1.679.165.631	97,07
8	MTsN SINTUK	04	2.395.636.000	2.130.004.903	88,91
9	MTsN IV KOTO AUR MALINTANG	04	1.148.068.000	1.102.160.485	96,00
10	MTsN NAN SABARIS	04	1.986.833.000	1.996.662.591	100,49
11	MTsN V KOTO PDG ALAI	04	2.102.663.000	2.020.580.360	96,10
12	MTsN VII KOTO	04	1.796.751.000	1.682.992.421	93,67
13	MTsN TANDIKAT	04	2.625.051.000	2.366.207.403	90,14
14	MTsN SEI.GERINGGING	04	1.815.949.000	1.654.201.630	91,09
15	MTsN PAUH KAMBAR	04	4.735.243.000	4.589.730.670	96,93
16	MTsN KEPALA HILALANG	04	3.444.429.000	3.185.077.892	92,47
17	MTsN KAMPUNG DALAM	04	2.317.078.000	2.275.365.995	98,20
18	MIN KAMPUNG DADOK	04	1.084.441.000	875.540.926	80,74
19	MIN GADUR	04	1.062.560.000	859.186.726	80,86
20	MIN PADANG BINTUNGAN	04	1.078.830.000	1.066.278.918	98,84
21	MIN ULAKAN	04	1.391.953.000	1.367.799.736	98,26
22	MIN PADANG BUNGO	04	1.670.800.000	1.677.328.245	100,39
<b>JUMLAH</b>			<b>89.184.883.000</b>	<b>77.095.665.081</b>	<b>86,44</b>