

**SERAPAN ANGGARAN PER 31 DESEMBER 2015
DI LINGKUNGAN KANKEMENAG KAB.PESISIR SELATAN**

NO	SATUAN KERJA	ESELON	ANGGARAN	REALISASI	
				Rp	%
1	KANKEMENAG KAB. PESISIR SELATAN	01	3.321.024.000	2.443.152.384	73,57
2	KANKEMENAG KAB. PESISIR SELATAN	03	11.249.053.000	10.012.560.156	89,01
3	KANKEMENAG KAB. PESISIR SELATAN	04	45.059.326.000	35.017.095.115	77,71
4	KANKEMENAG KAB. PESISIR SELATAN	09	520.237.000	507.415.417	97,54
5	MAN BALAI SELASA	04	3.385.229.000	3.042.847.683	89,89
6	MAN SALIDO	04	7.868.779.000	7.452.767.046	94,71
7	MAN KOTO BERAPAK	04	4.344.687.000	3.621.705.897	83,36
8	MAN LINGGO SARI BAGANTI	04	2.281.867.000	2.155.573.864	94,47
9	MTSN TALAOK	04	5.197.366.000	4.827.133.982	92,88
10	MTSN ASAM KUMBANG	04	2.607.688.000	2.524.150.488	96,80
11	MTSN SALIDO	04	5.340.992.000	5.113.576.692	95,74
12	MTSN TARUSAN	04	4.660.273.000	4.685.495.035	100,54
13	MTSN GURUN PANJANG	04	3.358.529.000	3.315.464.338	98,72
14	MTSN BATANG KAPAS	04	2.454.284.000	2.436.445.095	99,27
15	MTSN LUMPO	04	3.493.235.000	3.412.522.316	97,69
16	MTSN BALAI SELASA	04	2.994.900.000	2.870.927.695	95,86
17	MTSN KAYU KALEK	04	3.143.042.000	3.121.486.244	99,31
18	MTSN PUNGGASAN	04	4.094.481.000	3.693.193.623	90,20
19	MTSN PANCUNG SOAL	04	3.288.114.000	3.078.482.006	93,62
20	MTSN TAPAN	04	3.512.642.000	3.431.274.639	97,68
21	MTSN KUOK PESISIR SELATAN	04	1.812.292.000	1.794.960.316	99,04
22	MIN PASAR 60 TAPAN	04	2.447.178.000	2.173.755.713	88,83
23	MIN TALANG SARI LUNANG	04	1.595.100.000	1.318.673.764	82,67
24	MIN KOTO LAMO LAKITAN	04	1.420.095.000	1.378.874.945	97,10
25	MIN PADANG GELUNDI	04	1.225.664.000	1.167.309.845	95,24
26	MIN LUBUK NYIUR	04	947.012.000	915.167.895	96,64
27	MIN BALAI SINAYAN	04	1.028.149.000	1.021.690.936	99,37
28	MIN AMPUAN LUMPO	04	1.712.108.000	1.629.213.888	95,16
29	MIN LUBUK AUR	04	1.823.314.000	1.761.948.502	96,63
30	MIN PASAR BARU	04	2.155.757.000	1.787.044.065	82,90
31	MIN CALAU	04	1.041.376.000	1.043.099.806	100,17
32	MIN TARATAK BARU	04	1.097.401.000	1.057.478.690	96,36
33	MIN KAPENCONG	04	1.434.747.000	1.369.833.430	95,48
34	MIN TALAOK	04	1.481.179.000	1.458.161.438	98,45

JUMLAH		143.397.120.000	126.640.482.948	88,31
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