

**SERAPAN ANGGARAN PER 31 DESEMBER 2015
DI LINGKUNGAN KANKEMENAG KAB. AGAM**

NO	SATUAN KERJA	ESELON	ANGGARAN	REALISASI	
				Rp	%
1	KANTOR KEMENTERIAN AGAM KAB. AGAM	01	3.176.979.000	2.882.208.044	90,72
2	KANTOR KEMENTERIAN AGAM KAB. AGAM	03	12.874.421.000	11.631.803.308	90,35
3	KANTOR KEMENTERIAN AGAM KAB. AGAM	04	52.019.705.000	48.837.719.857	93,88
4	KANTOR KEMENTERIAN AGAM KAB. AGAM	09	698.110.000	683.254.393	97,87
5	MAN KUBANG PUTIH	04	3.033.010.000	2.918.061.733	96,21
6	MAN MANINJAU	04	4.010.553.000	3.614.213.822	90,12
7	MAN PULAI	04	2.681.138.000	2.628.394.859	98,03
8	MAN BATU MANDI	04	4.352.072.000	4.195.179.838	96,40
9	MAN KOTO KECIL	04	3.932.221.000	3.577.126.305	90,97
10	MTsN IV ANGKAT CANDUNG	04	4.106.680.000	4.091.112.225	99,62
11	MTsN BATU KAMBING	04	1.957.646.000	1.966.975.963	100,48
12	MTsN TIKU	04	4.632.529.000	4.584.199.109	98,96
13	MTsN LUBUK BASUNG II	04	3.427.713.000	3.247.416.826	94,74
14	MTsN PENAMPUNG	04	3.702.432.000	3.516.927.972	94,99
15	MTSN PADANG TARAB	04	2.835.448.000	2.806.545.656	98,98
16	MTSN KUBANG PUTIH	04	5.019.245.000	4.852.048.023	96,67
17	MTsN MATUR	04	2.982.037.000	2.461.277.624	82,54
18	MTsN LUBUK BASUNG I	04	3.225.575.000	3.058.380.216	94,82
19	MTsN TANJUNG RAYA	04	4.089.679.000	3.586.547.821	87,70
20	MTsN BALINGKA	04	3.396.227.000	3.044.778.221	89,65
21	MTsN BUKAREH	04	3.354.874.000	3.292.756.802	98,15
22	MTsN KAMANG	04	2.922.310.000	2.989.963.019	102,32
23	MIN SUNGAI LANDAI	04	1.769.821.000	1.362.319.849	76,98
24	MIN SURAU LUBUK	04	1.002.064.000	809.792.090	80,81
25	MIN KTLS	04	1.528.526.000	1.521.953.502	99,57
26	MIN BAWAN	04	2.594.991.000	1.844.317.893	71,07
27	MIN DALKO	04	863.553.000	904.236.933	104,71
28	MIN CANDUNG	04	1.711.889.000	1.511.722.344	88,31
29	MIN GUMARANG	04	1.467.670.000	1.417.933.687	96,61
30	MIN JATI	04	1.405.842.000	1.332.069.783	94,75
JUMLAH			144.774.960.000	135.171.237.717	93,37