

**SERAPAN ANGGARAN PER 31 DESEMBER 2015
DI LINGKUNGAN KANKEMENAG KAB. TANAH DATAR**

NO	SATUAN KERJA	ESELON	ANGGARAN	REALISASI	
				Rp	%
1	KANKEMENAG KAB. TANAH DATAR	01	3.261.762.000	3.029.202.830	92,87
2	KANKEMENAG KAB. TANAH DATAR	03	12.179.261.000	10.537.667.323	86,52
3	KANKEMENAG KAB. TANAH DATAR	04	39.238.593.000	38.591.544.290	98,35
4	KANKEMENAG KAB. TANAH DATAR	09	681.376.000	686.187.823	100,71
5	MAN 1 BATUSANGKAR	04	4.845.963.000	4.588.503.125	94,69
6	MAN 2 BATUSANGKAR	04	7.924.399.000	7.297.283.705	92,09
7	MAN 3 BATUSANGKAR	04	2.557.279.000	2.450.498.533	95,82
8	MAN SUMPUR	04	3.350.539.000	3.225.041.331	96,25
9	MTsN PANINJAUAN	04	3.971.185.000	3.566.771.734	89,82
10	MTsN SUBANG ANAK	04	3.067.433.000	2.979.337.825	97,13
11	MTsN PITALAH	04	3.869.990.000	3.842.412.803	99,29
12	MTsN BATU TEBAL	04	4.361.256.000	3.886.272.316	89,11
13	MTsN Padang Luar	04	2.482.932.000	2.416.011.285	97,30
14	MTsN SUNGAI JAMBU	04	1.921.959.000	1.745.147.821	90,80
15	MTSN BATUSANGKAR	04	6.611.108.000	6.147.347.293	92,99
16	MTsN Tanjung Emas	04	3.111.459.000	2.987.965.371	96,03
17	MTsN TANJUNG BARULAK	04	1.989.899.000	1.928.898.084	96,93
18	MTsN PADANG GANTING	04	1.985.687.000	1.789.365.514	90,11
19	MTSN PANGIAN	04	3.295.304.000	3.165.711.054	96,07
20	MTsN SUNGAYANG	04	3.803.698.000	3.584.147.413	94,23
21	MTsN SUMANIK	04	1.906.727.000	1.754.942.316	92,04
22	MTsN SITUMBUK	04	2.465.977.000	2.319.635.668	94,07
23	MTsN LAWANG MANDAHILING	04	3.617.412.000	3.421.549.742	94,59
24	MTsN KOTO NAN TUO BARULAK	04	2.457.809.000	2.414.080.502	98,22
25	MTsN Pasir Lawas	04	3.578.049.000	3.490.669.167	97,56
26	MIN SUNGAI TARAB	04	3.145.632.000	3.213.523.950	102,16
27	MIN KOTO NAN TUO	04	1.862.180.000	1.741.295.405	93,51
28	MIN PUNCAK ALAI	04	1.475.229.000	1.425.629.306	96,64
JUMLAH			135.020.097.000	128.226.643.529	94,97